

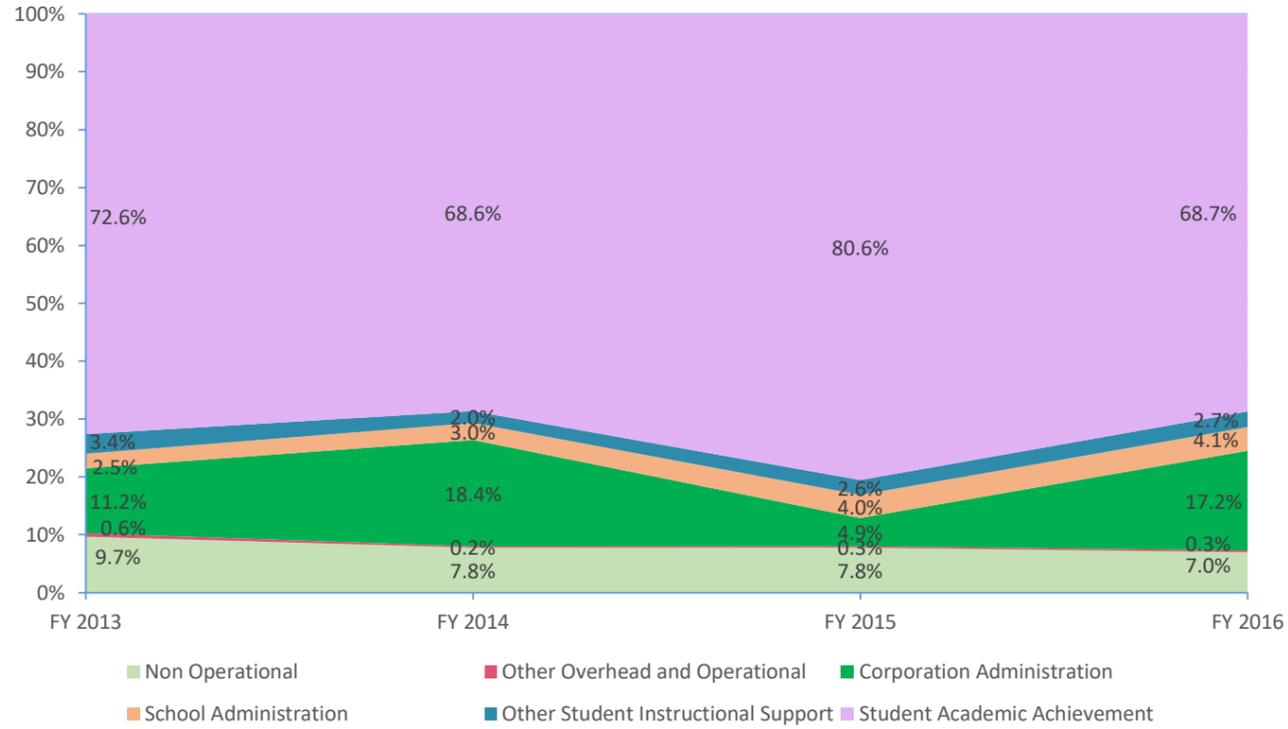
**School Corporation Expenditures by Account
Biannual Financial Report Data
Hoosier Acad Virtual Charter (9865)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$8,664,844	72.6%	\$14,957,721	68.6%	\$17,323,246	80.6%	\$16,149,195	68.7%
Student Instructional Support	\$0	NA	\$0	NA	\$706,049	5.9%	\$1,088,070	5.0%	\$1,410,430	6.6%	\$1,594,910	6.8%
Total	\$0	NA	\$0	NA	\$9,370,892	78.5%	\$16,045,791	73.6%	\$18,733,676	87.1%	\$17,744,104	75.5%

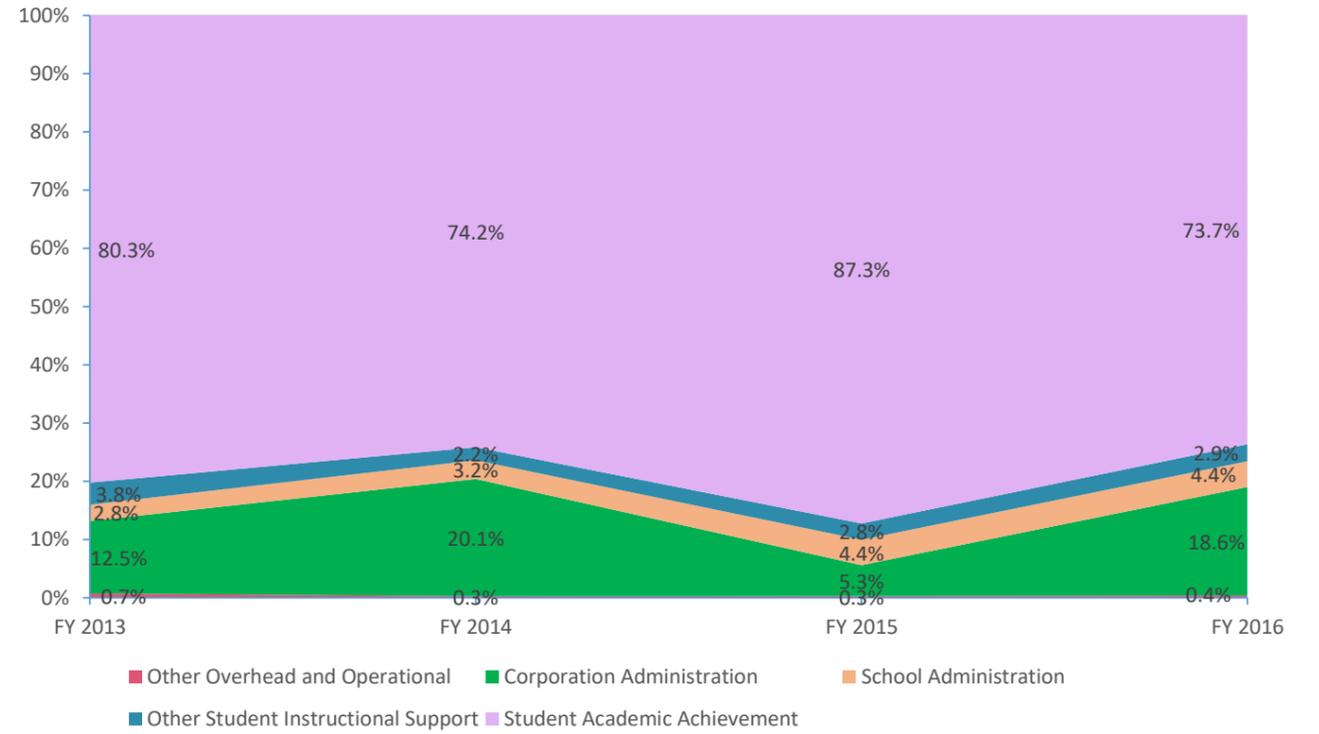
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$1,409,339	11.8%	\$4,053,470	18.6%	\$1,099,317	5.1%	\$4,120,207	17.5%
Non Operational	\$0	NA	\$0	NA	\$1,153,906	9.7%	\$1,694,724	7.8%	\$1,672,152	7.8%	\$1,642,497	7.0%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$2,563,245	21.5%	\$5,748,194	26.4%	\$2,771,469	12.9%	\$5,762,704	24.5%

Grand Total	\$0	\$0	\$11,934,137	\$21,793,985	\$21,505,145	\$23,506,809
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Hoosier Acad Virtual Charter (9865)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$408,167	\$461,057	NA	NA	13.0%
11100	Regular Programs	Elementary	\$0	\$0	\$4,918,363	\$3,590,163	NA	NA	-27.0%
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$3,768,291	\$3,204,062	NA	NA	-15.0%
11300	Regular Programs	High School	\$0	\$0	\$5,121,422	\$6,311,037	NA	NA	23.2%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$0	\$0	\$4,000	NA	NA	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$1,274,805	\$947,412	NA	NA	-25.7%
12900	Special Programs	Other Special Programs	\$0	\$0	\$21,853	\$9,972	NA	NA	-54.4%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$86,250	\$117,346	NA	NA	36.1%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$1,724,095	\$1,504,146	NA	NA	-12.8%
Student Academic Achievement Total			\$0	\$0	\$17,323,246	\$16,149,195	NA	NA	-6.8%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$549,241	\$633,398	NA	NA	15.3%
21340	Students	Health Services - Nurse Services	\$0	\$0	\$214	\$0	NA	NA	-100.0%
24100	School Administration	Office of The Principal	\$0	\$0	\$860,974	\$961,512	NA	NA	11.7%
Student Instructional Support Total			\$0	\$0	\$1,410,430	\$1,594,910	NA	NA	13.1%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$0	\$72,981	NA	NA	NA
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$0	\$0	\$543	NA	NA	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$880,374	\$3,774,255	NA	NA	328.7%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$570	\$741	NA	NA	29.9%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$199,592	\$222,553	NA	NA	11.5%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$4,167	\$6,840	NA	NA	64.2%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$0	(\$40,563)	(\$39,392)	NA	NA	2.9%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$1,125	\$2,120	NA	NA	88.4%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$50	\$41	NA	NA	-19.0%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$0	\$18,228	NA	NA	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$50,461	\$56,000	NA	NA	11.0%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$3,540	\$5,297	NA	NA	49.6%
Overhead and Operational Total			\$0	\$0	\$1,099,317	\$4,120,207	NA	NA	274.8%
Non Operational									
33990	Other Community Services	Other	\$0	\$0	\$22,699	\$8,196	NA	NA	-63.9%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$1,441,936	\$1,584,651	NA	NA	9.9%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$207,516	\$49,650	NA	NA	-76.1%
Non Operational Total			\$0	\$0	\$1,672,152	\$1,642,497	NA	NA	-1.8%